

**ASSOCIATION of
GOVERNMENTS**

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers: President: Gary Ovitt, San Bernardino County • First Vice President: Richard Dixon, Lake Forest • Second Vice President: Harry Baldwin, San Gabriel • Immediate Past President: Yvonne B. Burke, Los Angeles County

Imperial County: Victor Carrillo, Imperial County • Jon Ldnez, El Centro

Los Angeles County: Yvonne B. Burke, Los Angeles County • Zev Yaroslowsky, Los Angeles County • Richard Alarcon, Los Angeles • Jim Aiding, Manhattan Beach • Harry Baldwin, San Gabriel • Tony Cardenas, Los Angeles • Stan Carroll, La Habra Heights • Margaret Clark, Rosemead • Gene Daniels, Paramount • Judy Dunlap, Inglewood • Rae Gabelich, Long Beach • David Gafin, Downey • Eric Garcetti, Los Angeles • Wendy Greuel, Los Angeles • Frank Gurute, Cudahy • Janice Hahn, Los Angeles • Isadore Hall, Compton • Keith W. Hanks, Azusa • Jose Huizar, Los Angeles • Jim Jeffra, Lancaster • Tom LaBonge, Los Angeles • Paula Lantz, Pomona • Barbara Messina, Alhambra • Larry Nelson, Artesia • Paul Nowatka, Torrance • Pam O'Connor, Santa Monica • Bernard Parks, Los Angeles • Jan Perry, Los Angeles • Ed Reyes, Los Angeles • Bill Rosendahl, Los Angeles • Greig Smith, Los Angeles • Tom Sykes, Walnut • Mike Ten, South Pasadena • Ionia Reyes Uranga, Long Beach • Antonio Villaraigosa, Los Angeles • Dennis Washburn, Calabasas • Jack Weiss, Los Angeles • Herb J. Wesson, Jr., Los Angeles • Dennis Zine, Los Angeles

Orange County: Chris Norby, Orange County • Christine Barnes, La Palma • John Beauman, Brea • Lou Bone, Tustin • Debbie Cook, Huntington Beach • Leslie Daigle, Newport Beach • Richard Dixon, Lake Forest • Troy Edgar, Los Alamitos • Paul Glaab, Laguna Niguel • Robert Hernandez, Anaheim • Sharon Quirk, Fullerton

Riverside County: Jeff Stone, Riverside County • Thomas Buckley, Lake Elsinore • Bonnie Flickinger, Moreno Valley • Ron Loveridge, Riverside • Greg Pettis, Cathedral City • Ron Roberts, Temecula

San Bernardino County: Gary Ovitt, San Bernardino County • Lawrence Dale, Barstow • Paul Eaton, Montclair • Lee Ann Garcia, Grand Terrace • Tim Jasper, Town of Apple Valley • Larry McCallion, Highland • Deborah Robertson, Rialto • Alan Warner, Ontario

Tribal Government Representative: Andrew Masiel Sr., Pechanga Band of Luiseno Indians

Ventura County: Linda Parks, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Art Brown, Buena Park

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Keith Millhouse, Moorpark

6/21/07

August 14, 2007

Formal Amendment #06-11

Ms. Rachel Falsetti
Acting Chief,
Division of Transportation Programming
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #06-11 TO THE 2006 REGIONAL
TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Ms. Falsetti:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #06-11 for Ventura County.

This amendment:

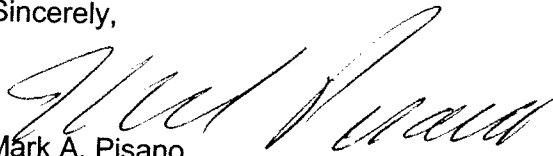
- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, under authority granted to me by the SCAG Regional Council I hereby approve the reaffirmation of the conformity findings for all federal non-attainment and maintenance areas in the SCAG region. The conformity findings for both the 2004 RTP and the 2004 RTIP are reaffirmed for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs) report, applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2004 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

Page 2
Letter to Ms. Rachel Falsetti
August 14, 2007

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,



Mark A. Pisano
Executive Director

Cc: Mr. Leslie Rogers, FTA
Ms. Jean Mazur, FHWA
Ms. Michelle Noch, FHWA
Mr. Ray Tellis, FTA
Mr. Ted Matley, FTA
Ms. Karina O'Conner, EPA Region 9
Caltrans District 7,
Mr. Peter DeHaan, VCTC

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #06-11
July 2007
(in \$000's)



Agency	Project ID	Conformity Determination	Title	Changes Requested	Formal or Administrative Amendment	Amendment Reason
Local Highways						
Caltrans	VEN040501	Y	Lewis Road widening from Route 101 to Hueneme Road	Add \$5,227 in CON funds in BOND in FY 08-09. Add \$2,764 in CON funds in CMAQ in FY 08-09. Add \$9,994 in CON funds in STPL-R in FY 08-09. Add \$590 in CON funds in UNIV in FY 08-09. The scope limit increased from Pleasant Valley and Hueneme Roads to Route 101 and Hueneme Road. The total project cost increased from \$31,680 to \$50,255.	F	This project was mistakenly amended in Amendment #6. This amendment will bring this project back to its previous approved version in Amendment #4.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2006 Federal TIP (FY 2006/2007 - 2011/2012)

PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM										SCAG Approved Amendments					Local Highway Projects, State Highway Projects, Transit Projects					Cost in Thousands	
Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment						Total	Grand Total			
VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN040501	SCCAB	V207	CAXT2	0	0.0	0.0	L	NON-EXEMPT	7	11										
	■ NEAR CAMARILLO LEWIS RD WIDEN FROM 2 TO 4 LANES PLUS BIKE LANES BETWEEN RT 101 & HUENEME RD. & PROVIDE SIGNAL IMPROVEMENTS - CON PHASE (PE & ROW IN 07-VEN54122) - INCL FINANCE COST																				
	Year	Fund	Eng	R/W	Cons	Total						Prior	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	Total		
	Prior	BOND	0	0	17,773	17,773															
	Prior	CMAQ	0	0	4,147	4,147															
	Prior	STPL-R	0	0	4,254	4,254															
	Prior	UNIV	0	0	4,653	4,653															
	2008/2009	BOND	0	0	5,227	5,227															
	2008/2009	CMAQ	0	0	3,617	3,617															
	2008/2009	STPL-R	0	0	9,994	9,994															
2008/2009	UNIV	0	0	590	590																
					0	0	0	50,255	50,255												
Grand Totals:										0	0	0	50,255	50,255							

CONFORMITY ANALYSIS

Introduction

The Regional Transportation Improvement Program (RTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial RTIP update is produced on an even year cycle. This RTIP cycle is consistent with the State Transportation Improvement Program (STIP) cycle. The 2006 STIP in the Southern California Association of Governments (SCAG) region was incorporated into the 2006 RTIP for conformity analysis. The Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) approved the 2006 RTIP on October 2, 2006.

Project Description

RTIP Amendment 06-11 includes one non-exempt project (see project listing). The project included in the amendment is located within the Ventura County portion of the South Central Coast Air Basin (SCCAB); therefore this conformity determination is being made for that basin. Amendment 06-11 relies on the regional emissions analysis for the 2004 RTP, as amended, and the 2006 RTIP.

Federal Requirements

Federal and state regulations allow that SCAG, as the designated Metropolitan Planning Organization (MPO), may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.

Conformity Status of Current RTIP and RTP

On June 7, 2004, the federal conformity determination for the 2004 RTP was issued for the following non-attainment and maintenance areas:

- South Coast Air Basin (SCAB – Ozone, CO, NO₂, and PM₁₀)
- San Bernardino County portion of the Mojave Desert Air Basin (MDAB – PM₁₀)
- Coachella Valley portion of the Salton Sea Air Basin (SSAB - PM₁₀)
- Imperial County portion of SSAB (Ozone and PM₁₀)

The federal conformity determination of the RTP for the Ventura County portion of the South Central Coast Air Basin (ozone) and the Southeast Desert Modified ozone area was issued by the federal agencies on June 16, 2004. The effective date for the conformity determination for the entire SCAG 2004 RTP, including all of the air basins is June 7, 2004.

On October 2, 2006, the federal agencies approved funding and determined conformity of the 2006 RTIP. The federal funding approval of the 2006 RTIP will expire on October 2, 2008. The 2006 RTIP is based on the 2004 RTP and implements the projects and programs included in the fiscal years (2006/07 – 2011/2012) of the 2004 RTP.

On May 12, 2005 a federal conformity determination was issued for the 2004 RTP and RTIP for those areas designated as non attainment under the 8-hour Ozone standard.

On March 30, 2006 a federal conformity determination for the 2004 RTP was issued for the South Coast Air Basin, which is designated as non attainment for PM_{2.5}.



Summary of the 2006 RTIP Regional Emissions Analyses

The project in Amendment 06-11 is from the 2004 RTP, which is a conforming Plan. Amendment 06-11 does not include any new regionally significant projects beyond those currently included in the 2004 RTP, nor does it move a project from any modeling horizon year currently assumed in the 2004 RTP and 2006 RTIP. Furthermore, the design, concept and scope of the project do not differ significantly from what was described in the 2004 RTP. Allocating funds to this project will not delay the implementation of projects in the 2004 RTP or 2006 RTIP.

The 2006 RTIP is consistent with the 2004 RTP and the regional emissions analyses for the 2006 RTIP updates the regional emissions analyses for the 2004 RTP. As such, SCAG is using the conformity analysis for the 2006 RTIP. The regional emissions analysis methodology for this amendment to the 2006 RTIP uses two sets of calculations. For pollutants with emissions budgets, the currently applicable budget is used to determine conformity. There are no approved budgets for PM_{2.5} in SCAB, PM₁₀ in the Mojave portion of San Bernardino County and for Ozone and PM₁₀ in Imperial County. Until the budgets are approved the build/no build tests and less than base year test for PM_{2.5} is used for analysis.

For Ventura only the budget test applies; see table on page 4.

Reaffirmation of 2006 RTIP Conformity Test

SCAG reaffirms the applicable conformity findings for the 2006 RTIP, which can be found at:

http://www.scag.ca.gov/RTIP/final06/final_RTIP_vol2of3_Sec02_jul06.pdf

This reaffirmation covers the findings for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs), applying the use of the latest planning assumptions and the latest approved emissions model (EMFAC2002), reaffirming consistency between the adopted 2006 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

The regional emissions analysis for the amendment was performed with the SCAG Regional Transportation Model used for the 2004 RTP and 2006 RTIP and utilizes the planning, socioeconomic and model assumptions from the 2004 RTP and 2006 RTIP. A summary of the regional emissions analysis (conformity finding) is tabulated below.

Conformity Findings

SCAG has completed its analysis of the proposed changes to the 2006 RTIP. SCAG's findings for the approval of this amendment are as follows:

Overall

Statement of Fact: Inclusion of this amendment in the 2006 RTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on October 2, 2006.



Finding: SCAG has determined that the 2006 RTIP Amendment 06-11 is consistent with all federal and state requirements and complies with the federal conformity regulations.

Regional Emissions Analysis – South Central Coast Air Basin (SCCAB)

Finding: The 2006 RTIP Amendment 06-11 regional emissions for Ozone precursors (NO_x, ROG) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2004 Ozone SIP)

Timely Implementation of TCMs

Only two non attainment areas in the SCAG region currently have TCMs, the Ventura County portion of the SSCAB and the SCAB. In the SCAB, the list of TCMs and the Timely Implementation Report used to track implementation of TCMs is comprehensively updated with each RTIP cycle. The most recent list of TCMs can be found in the 2006 RTIP.

Finding: The 2006 RTIP Amendment 06-11 does not change timely implementation of SCCAB TCM projects. Any past obstacles to timely implementation of TCMs identified in Amendment 06-11 have been overcome. All SCCAB TCM projects in the federally approved conforming 2006 RTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

Finding: RTIP Amendment 06-11 includes the most recent financial plan for the 2006 RTIP. All projects listed in the 2006 RTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

Finding: The prior regional conformity analysis leading to FHWA and FTA's approval on October 2, 2006 complied with all federal and state requirements for interagency consultation and public involvement as documented in Section V of Technical Appendix II of the 2006 RTIP. For RTIP Amendment 06-11 SCAG will undergo additional public involvement including solicitation via email for comments from the Transportation Conformity Working Group. In addition, Amendment 06-11 will be posted on SCAG's website (www.scag.ca.gov) for a 30-day public comment period.



Regional Emissions Analysis – South Central Coast Air Basin (SCCAB)

The South Central Coast Air Basin (SCCAB) includes all of Ventura County and is within the jurisdiction of the Ventura County Air Pollution Control District (VCACPD).¹

OZONE – SUMMER (8HR)

<u>ROG</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
2006 RTIP	10.650	6.170	4.170
BUDGET	14.300	14.300	14.300

<u>NOx</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
2006 RTIP	15.080	6.830	4.370
BUDGET	21.400	21.400	21.400

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than budget

¹ The emissions analysis provided is based on the 2006 RTIP.



Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-11
(In \$000's)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A Program)	\$7,450	\$90	\$0	\$10,223	\$17,763
STIP	\$42,145	\$479	\$3,154	\$6,383	\$52,161
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$15,135	\$42,115	\$46,582	\$143,512	\$247,344
Regional Surface Transportation Program	\$6,574	\$37,329	\$46,932	\$190,602	\$281,437
Highway Bridge Replacement and Rehabilitation Program	\$5,037	\$0	\$36,721	\$22,904	\$64,662
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$41,226	\$2,490	\$13,620	\$0	\$57,336
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$0	\$0	\$320	\$0	\$320
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$14,815	\$7,736	\$3,251	\$905	\$26,707
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$2,050	\$2,000	\$0	\$4,050
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$950	\$950	\$0	\$1,900
5311 - Nonurbanized Area Formula Program	\$9	\$31	\$802	\$0	\$842
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$0	\$6,604	\$16,300	\$14	\$22,918
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$1,271	\$12,905	\$13,848	\$0	\$28,024
Local Funds	\$1,599,031	\$1,867,838	\$1,747,344	\$474,222	\$5,688,435
Total Revenue versus Programmed	\$1,732,693	\$1,980,617	\$1,931,824	\$848,765	\$6,493,899

*STIP-RIP funds include funds from 2006/07 ROW Allocation Plan and Status of Unallocated FY 2005/06 Projects

Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-11
(In \$000's)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$705,758	\$721,598	\$682,612	\$642,892	\$2,752,860
STIP	\$596,684	\$993,642	\$1,041,511	\$418,753	\$3,050,590
STIP-RIP	\$453,015	\$474,604	\$701,421	\$190,284	\$1,819,324
2006/07 ROW Allocation Plan	\$0	\$0	\$0	\$0	\$0
Status of Unallocated FY 2005/06 Projects	\$2,988	\$0	\$0	\$0	\$2,988
STIP-RIP - prior commitments	\$0	\$166	\$0	\$0	\$166
STIP-IIP	\$70,724	\$97,979	\$89,158	\$115,785	\$373,646
STIP-IIP - TE	\$837	\$9,558	\$9,220	\$3,350	\$22,965
STIP-IIP - TE	\$33,910	\$27,180	\$28,437	\$14,210	\$103,737
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,555	\$186,675	\$68,465	\$599,176
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$296,500	\$1,301,060
Local Assistance					
Congestion Mitigation and Air Quality	\$221,701	\$207,606	\$204,013	\$123,621	\$756,941
Regional Surface Transportation Program	\$234,070	\$180,007	\$174,173	\$30,637	\$618,887
Highway Bridge Replacement and Rehabilitation Program	\$96,627	\$153,365	\$77,404	\$133,112	\$460,508
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$2,850	\$4,100	\$0	\$0	\$6,950
Other Federal Highway Programs					
Federal Lands Highway Program	\$19,594	\$3,368	\$0	\$0	\$22,962
Bridge Discretionary Program	\$0	\$0	\$500	\$0	\$500
NCPD Program/Borders/Corridor Program	\$3,622	\$0	\$0	\$1,800	\$5,422
Recreational Trails	\$1,143	\$661	\$0	\$0	\$1,804
Transportation and Community and System Preservation Pilot Program	\$4,313	\$737	\$0	\$0	\$5,050
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$60	\$0	\$0	\$1,501
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$276,200	\$363,056	\$315,501	\$75,063	\$1,022,300
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)	\$31,125	\$31,307	\$5,001	\$1,062	\$68,495
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$421,911	\$300,612	\$280,044	\$227,054	\$1,229,621
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$89,327	\$70,993	\$48,114	\$60,562	\$268,996
5309(b) - New Starts	\$114,175	\$85,767	\$85,896	\$73,900	\$359,738
5309(c) - Bus Allocation	\$63,746	\$32,599	\$29,290	\$508	\$126,143
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$947	\$400	\$0	\$8,704
5311 - Nonurbanized Area Formula Program	\$3,220	\$2,247	\$1,156	\$730	\$7,353
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$15,362	\$9,820	\$9,383	\$1,939	\$36,504
5317 - New Freedom Program	\$6,407	\$4,029	\$4,228	\$912	\$15,576
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$205,140	\$161,296	\$168,971	\$116,520	\$651,927
ST-SPR Partnership Planning	\$232	\$0	\$0	\$0	\$232
Other (State Transit Assistance;University; AB2766; PUC; STAL)	\$47,693	\$22,562	\$6,728	\$5,655	\$82,638
Local Funds					
TDA	\$2,463,381	\$2,049,603	\$2,079,704	\$1,632,675	\$8,225,363
Sales Tax Measure	\$414,849	\$494,939	\$426,387	\$276,921	\$1,862,122
Other (Misc. Local funds))	\$368,923	\$314,656	\$300,900	\$297,910	\$1,282,389
Total Programmed	\$5,660,071	\$5,401,895	\$6,221,087	\$3,843,895	\$21,126,948

Southern California Association of Governments
2006 Regional Transportation Improvement Program Financial Plan - Amendment #06-11
(In \$000's)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (Includes Minor A program)	\$713,208	\$721,688	\$682,612	\$653,115	\$2,770,623
STIP (per CTC Green Book and CTC Resolution) (sum of all STIP below)	\$638,829	\$994,121	\$1,044,665	\$425,136	\$3,102,751
STIP-RIP	\$448,236	\$474,604	\$703,921	\$194,274	\$1,820,403
2006/07 ROW Allocation Plan	\$17,531	\$0	\$0	\$0	\$17,531
Status of Unallocated FY 2005/06 Projects		\$0	\$0	\$0	\$3,615
STIP-RIP - prior commitments	\$30,405	\$166	\$0	\$0	\$31,203
STIP-IIP	\$70,724	\$85,009	\$89,158	\$115,785	\$360,676
STIP-IIP - TE	\$837	\$9,558	\$9,220	\$3,350	\$22,965
STIP-RIP - TE	\$35,399	\$27,659	\$29,091	\$16,603	\$108,752
STIP-IIP Augmentation	\$0	\$19,000	\$0	\$0	\$19,000
STIP-RIP Augmentation	\$5,481	\$338,555	\$186,675	\$68,465	\$599,176
CMIA (Corridor Mobility Improvement Account)	\$0	\$0	\$1,004,560	\$296,500	\$1,301,060
Local Assistance					
Congestion Mitigation and Air Quality	\$236,836	\$249,721	\$250,595	\$267,133	\$1,004,285
Regional Surface Transportation Program	\$240,644	\$217,336	\$221,105	\$221,239	\$900,324
Highway Bridge Replacement and Rehabilitation Program	\$101,664	\$153,365	\$114,125	\$156,016	\$525,170
Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$2,850	\$4,100	\$0	\$0	\$6,950
Other Federal Highway Programs					
Federal Lands Highway Program	\$19,594	\$3,368	\$0	\$0	\$22,962
Bridge Discretionary Program	\$0	\$0	\$500	\$0	\$500
NCPD Program/Borders/Corridor Program	\$3,622	\$0	\$0	\$1,800	\$5,422
Recreational Trails	\$1,143	\$661	\$0	\$0	\$1,804
Transportation and Community and System Preservation Pilot Program	\$4,313	\$737	\$0	\$0	\$5,050
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$1,441	\$60	\$0	\$0	\$1,501
Highway Priority/Demonstration Projects/Project Nat'l Reg'l Significance	\$317,426	\$363,906	\$323,241	\$75,063	\$1,079,636
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$31,130	\$31,307	\$5,321	\$1,062	\$68,815
Other (5207; Federal Earmarks; HUD; EDA;PLH; Bureau of Indian Affairs)					
Federal Transit Administration Funds					
3037 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$436,726	\$308,348	\$283,295	\$227,959	\$1,256,328
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$89,327	\$70,993	\$48,114	\$60,562	\$268,996
5309(b) - New Starts	\$114,175	\$85,767	\$85,896	\$73,900	\$359,738
5309(c) - Bus Allocation	\$63,746	\$34,649	\$31,290	\$508	\$130,193
5310 - Elderly & Persons with Disabilities Formula Program	\$7,357	\$1,897	\$1,350	\$0	\$10,604
5311 - Nonurbanized Area Formula Program	\$3,229	\$2,278	\$1,958	\$730	\$8,195
5313 - State Planning and Research	\$0	\$0	\$0	\$0	\$0
5314 - National Research and Technology Program	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute	\$15,362	\$9,820	\$9,383	\$1,939	\$36,504
5317 - New Freedom Program	\$6,407	\$4,029	\$4,228	\$912	\$15,576
5318 - Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$205,140	\$167,900	\$185,271	\$116,534	\$674,845
Other	\$48,964	\$35,467	\$20,576	\$5,655	\$110,662
Local Funds					
TDA	\$4,062,412	\$3,917,441	\$3,827,048	\$2,106,897	\$13,913,798
Local Sales Tax	\$772,422	\$777,084	\$816,756	\$295,679	\$2,661,941
Other (Misc. Local funds)	\$1,578,205	\$1,626,950	\$1,688,147	\$457,985	\$5,351,287
Total Revenue	\$7,392,532	\$7,380,872	\$8,147,031	\$4,692,660	\$27,613,095